

Appendix C - Budget Virements

	Commissioning - Adults & Health	Commissioning - Environment	Commissioning - Children & Young People	Commissioning - Growth & Development	Chief Operating Officer & Assurance Group - Commercial & Customer Services	Education & Skills Delivery Unit	Adult and Communities Delivery Unit	Family Services Delivery Unit	Streetscene Delivery Unit	TOTALS
Adults & Communities:										
Community Safety		362,185					(362,185)			0
CCTV		817,350					(817,350)			0
MOPAC		0								0
Performance & Support	52,420						(52,420)			0
Joint Commissioning	418,763						(418,763)			0
GLL	442,650						(442,650)			0
Births, Deaths & Marriage					(159,890)		159,890			0
Fitness for Life	3,070						(3,070)			0
Family Services:										
Community Sports Active Fund	320							(320)		0
Sports Development	61,710							(61,710)		0
Domestic Violence Commissioning		777,335						(777,335)		0
Children's Service Joint Commissioning			76,750					(76,750)		0
Strategy, Insight & Commissioning			46,864					(46,864)		0
Commissioning & Business Improvement						321,096		(321,096)		0
Virtual School						122,710		(122,710)		0
Education & Skills:										
Education Management Commercial Partnerships				20,000		(20,000)				0
Chief Operating Officer:										
<i>AD Commissioning Strategy</i>										0
Policy			58,343	119,497	(177,840)					0
Commissioning Strategy	166,438	151,549	166,438	151,549	(635,974)					0
Street Scene:										
Recycling - CIPS income		(1,130,210)							1,130,210	0
Central Expenses :										
NLWA levy		11,642,800			(11,642,800)					0
Total	1,145,371	12,621,009	348,395	291,046	(12,616,504)	423,806	(1,936,548)	(1,406,785)	1,130,210	0